

CERTIFICATE
To the Clerk of KINGMAN, State of Kansas
We, the undersigned, officers of
CITY OF NORWICH

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Vehicle			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	252,670	116,910	
Debt Service	10-113	9	69,740	21,634	
Library	12-1220	9	17,010	8,368	
Employee Benefits	12-16,102	10	29,000	26,369	
		10			
Special Highway		11	10,900		
Special Machinery		11	1,976		
Fire Department		12	53,317		
Emergency Medical Services		12	145,860		
Water Utility		13	140,000		
Sewer Service		13	62,000		
Municipal Equipment					
Capital Improvement					
Special Machinery					
		14			
Totals		xxxxxx	782,473	173,281	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate		16			
					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Kindra Dick-City Clerk
Lindsay Hardaway-City Treasurer
Address:
226 Main Street PO Box 100
Norwich, KS 67118
Email:
norwichcity@sutv.com
Attest: _____ 2013

K. Dick
M. Hardaway
Tim Maguire

County Clerk

Governing Body

CITY OF NORWICH

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>185,272</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>33,386</u>
3. Tax Levy Excluding Debt Service	\$	<u>151,886</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	413,960
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	413,960
		(Use Only if > 0)
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ _____	1,823,296
6b. State Assessed	+ _____	246,071
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	2,069,367
7. Valuation of Property that has Changed in Use during 2013:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	2,483,327
9. Total Estimated Valuation July 1, 2013	_____	2,483,327
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	0
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	151,886
14. Debt Service Levy in this 2014 Budget	_____	21,634
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>173,520</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Operating	Capital Improvement	16,000	15,000	15,000	12-1,118
General Operating	Municipal Equipment	8,000	5,000	5,000	12-1,117
Water Utility	General Operating	12,000	12,000	12,000	12-825d
Water Utility	Bond & Interest	25,000	25,000	25,000	12-1775
Sewer Svc	General Operating	2,500	0	2,500	12-825d
Sewer Svc	Bond & Interest	10,000	5,000	10,000	12-1775
	Totals	73,500	62,000	69,500	
	Adjustments*				
	Adjusted Totals	73,500	62,000	69,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

CITY OF NORWICH

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
2008 Ford Ambulance	06/19/08	120	5.50	118,935	46,000	15,000	15,000
Ambulance Equipment	03/28/07	96	6.25	10,485	1,700	1,700	0
226B Cat Skidsteer Loader	03/18/11	36	5.00	11,000	4,700	4,200	500
EMS Building Equip Lease	06/24/11	48	6.25	48,195	27,101	11,400	11,400
2011 Ford Police Vehicle	07/08/11	48	5.00	17,164	12,402	4,900	4,900
2005 Ford Fire Excursion	09/12/11	36	5.00	12,623	8,000	4,700	3,300
2005 GMC EMS Envoy	08/07/12	24	4.00	10,104	10,104	5,052	5,052
Ambulance Power Cot	11/16/12	26	4.00	14,794	14,794	7,227	7,227
Totals					124,801	54,179	47,379

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: CITY OF NORWICH
KINGMAN

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$7,655	\$8,368
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$592	\$807
Recreational Vehicle Tax	\$13	\$10
16/20M Vehicle Tax	\$3	\$17
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,263	\$9,202
Difference in Total Taxes:	\$939	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,457,039	\$2,483,327
Did Assessed Valuation Decrease?	No	
Levy Rate	3.116	3.370
Difference in Levy Rate:	0.254	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget

Page No. 8

Adopted Budget

General

[illegible]

CITY OF NORWICH

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
GENERAL GOVERNMENT			
Salaries	0	0	0
Contractual	1,692	7,000	4,000
Commodities	7,012	2,000	5,500
Capital Outlay	0	0	0
Total	8,704	9,000	9,500
GENERAL ADMINISTRATION			
Salaries	7,258	10,000	10,000
Contractual	6,583	9,000	9,000
Commodities	2,899	3,000	3,500
Capital Outlay	0	1,000	1,000
Total	16,740	23,000	23,500
POLICE			
Salaries	42,524	44,000	46,000
Contractual	4,196	8,000	5,500
Commodities	10,879	15,000	15,000
Capital Outlay	0	1,500	1,500
Total	57,599	68,500	68,000
STREET LIGHTS			
Salaries	0	100	150
Contractual	8,688	12,000	11,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,688	12,100	11,150
BUILDINGS & PROPERTIES			
Salaries	0	0	0
Contractual	3,225	4,000	4,000
Commodities	3,284	1,500	5,000
Capital Outlay	0	35,000	10,000
Total	6,509	40,500	19,000
PARK			
Salaries	42	1,000	1,000
Contractual	2,652	3,000	3,000
Commodities	7,237	2,500	5,000
Capital Outlay	20,000	5,000	5,000
Total	29,931	11,500	14,000
STREETS			
Salaries	0	500	500
Contractual	2,621	1,000	2,500
Commodities	4,035	5,000	5,000
Capital Outlay	12,001	27,500	42,500
Total	18,657	34,000	50,500
SWIMMING POOL			
Salaries	6,621	10,000	10,000
Contractual	4,694	5,250	5,250
Commodities	4,115	5,000	7,500
Capital Outlay	0	2,500	2,500
Total	15,430	22,750	25,250
NOXIOUS WEED			
Salaries	2,146	2,500	2,500
Contractual	0	250	500
Commodities	1,089	250	500
Capital Outlay	0	0	0
Total	3,235	3,000	3,500
TRANSFER TO OTHER			
FIRE FUND	10,500	7,000	7,000
CAPITAL IMPROVEMENT FUND	16,000	16,000	15,000
MUNICIPAL EQUIP RESERVE	11,000	8,000	5,000
Total	37,500	31,000	27,000
HOUSING AUTHORITY			
Salaries	0	0	0
Contractual	0	0	120
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	0	120
COURT			
Salaries	0	0	150
Contractual	0	0	500
Commodities	0	0	500
Capital Outlay	0	0	0
Total	0	0	1,150
Page Total	202,993	255,350	252,670

(Note: Should agree with general sub-totals.)

CITY OF NORWICH

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,760	11,407	9,369
Receipts:			
Ad Valorem Tax	20,520	33,386	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,838	0	0
Motor Vehicle Tax	4,378	2,320	3,518
Recreational Vehicle Tax	59	53	43
16/20M Vehicle Tax	145	13	76
Special Assessments	17,027	0	0
Operating Transfers From Water Utility	25,000	25,000	25,000
Operating Transfers From Sewer Svc	5,000	10,000	10,000
Operating Transfers From General Fund	20,019		
Interest on Idle Funds	20	200	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	94,006	70,972	38,737
Resources Available:	98,766	82,379	48,106
Expenditures:			
Principle Payments	75,000	55,000	55,000
Interest Payments	12,350	8,000	4,725
Commission & Postage Fees	9	10	15
Cash Basis Reserve	0	10,000	10,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	87,359	73,010	69,740
Unencumbered Cash Balance Dec 31	11,407	9,369	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	97,360	73,010	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,740
		Tax Required	21,634
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			21,634

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	557	555	-192
Receipts:			
Ad Valorem Tax	5,222	7,655	XXXXXXXXXXXXXXXXXX
Delinquent Tax	305	0	0
Motor Vehicle Tax	705	592	807
Recreational Vehicle Tax	9	13	10
16/20M Vehicle Tax	24	3	17
Reimbursed Expenses	6,450	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,715	16,263	8,834
Resources Available:	13,272	16,818	8,642
Expenditures:			
Library Appropriations	6,265	9,000	9,000
Salary	6,452	8,000	8,000
Contractual	0	10	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,717	17,010	17,010
Unencumbered Cash Balance Dec 31	555	-192	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	16,587	17,010	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,010
		Tax Required	8,368
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			8,368

See Tab D

CITY OF NORWICH

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	5,569	1,165	141
Receipts:			
Ad Valorem Tax	13,102	22,398	XXXXXXXXXXXXXXXXXX
Delinquent Tax	710	0	0
Motor Vehicle Tax	1,683	1,485	2,360
Recreational Vehicle Tax	23	34	29
16/20M Vehicle Tax	60	9	51
Reimbursed Expenses	2,188	0	0
Operating Transfer From General Fund	500	0	0
Interest on Idle Funds	19	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,285	23,976	2,490
Resources Available:	23,854	25,141	2,631
Expenditures:			
Personnel Services	22,689	25,000	29,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,689	25,000	29,000
Unencumbered Cash Balance Dec 31	1,165	141	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	23,400	25,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,000
Tax Required			26,369
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			26,369

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

CITY OF NORWICH

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	24,884	32,518	33,988
Receipts:			
State of Kansas Gas Tax	12,707	12,320	12,760
County Transfers Gas		0	0
Interest on Idle Funds	23	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,730	12,370	12,810
Resources Available:	37,614	44,888	46,798
Expenditures:			
Contractual Services	1,060	1,500	1,500
Commodities	0	1,200	1,200
Capital Outlay	0	4,000	4,000
Lease Payments	4,036	4,200	4,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,096	10,900	10,900
Unencumbered Cash Balance Dec 31	32,518	33,988	35,898
2012/2013 Budget Authority Amount:	10,900	10,900	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Machinery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,904	2,926	1,951
Receipts:			
Interest on Idle Funds	22	25	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22	25	25
Resources Available:	2,926	2,951	1,976
Expenditures:			
Capital Outlay	0	1,000	1,976
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	1,976
Unencumbered Cash Balance Dec 31	2,926	1,951	0
2012/2013 Budget Authority Amount:	518	1,000	

CITY OF NORWICH

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Department	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,215	16,851	2,351
Receipts:			
Township Appropriations	33,250	35,000	35,000
Donations	6,258	6,000	10,000
Norwich City Contract	10,500	7,000	7,000
Interest on Idle Funds	21	100	50
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,029	48,600	52,550
Resources Available:	59,244	65,451	54,901
Expenditures:			
Personnel Services	1,150	1,100	1,150
Contractual	6,487	7,000	7,000
Commodities	30,089	40,000	38,000
Capital Outlay	0	10,000	2,500
Lease Payments	4,667	5,000	4,667
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,393	63,100	53,317
Unencumbered Cash Balance Dec 31	16,851	2,351	1,584
2012/2013 Budget Authority Amount:	57,300	63,100	

Adopted Budget

Emergency Medical Services	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,125	16,547	17,147
Receipts:			
Donations & Memorials	3,650	1,500	3,000
Transports	38,297	45,000	35,000
Kingman County Appropriations	30,815	25,000	30,000
Reimbursed Expenses	800		
Capital Lease Proceeds	24,897		
State Aide	4,575		
Sumner County Appropriations	70,000	69,000	69,000
Interest on Idle Funds	21	100	50
Miscellaneous	1,193	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	174,248	140,600	137,050
Resources Available:	184,373	157,147	154,197
Expenditures:			
Personnel Services	30,979	25,000	32,708
Contractual Services	41,512	35,000	20,000
Commodities	35,762	30,000	30,000
Capital Outlay	30,012	25,000	30,000
Lease Payments	29,561	25,000	33,152
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	167,826	140,000	145,860
Unencumbered Cash Balance Dec 31	16,547	17,147	8,337
2012/2013 Budget Authority Amount:	151,100	121,350	
	<u>See Tab A</u>	<u>See Tab C</u>	

CITY OF NORWICH

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	115,597	110,126	82,126
Receipts:			
Sales and Charges For Service	95,100	110,000	108,000
Interest on Idle Funds	105	500	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,205	110,500	108,120
Resources Available:	210,802	220,626	190,246
Expenditures:			
Salaries & Wages	25,437	36,500	38,000
Contractual Services	23,423	25,000	25,000
Commodities	14,816	20,000	20,000
Capital Outlay	0	20,000	20,000
Transfer to General Operating	12,000	12,000	12,000
Transfer to Bond and Interest	25,000	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,676	138,500	140,000
Unencumbered Cash Balance Dec 31	110,126	82,126	50,246
2012/2013 Budget Authority Amount:	141,200	138,500	

Adopted Budget

Sewer Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,214	15,997	27,597
Receipts:			
Sales and Charges for Service	54,918	70,000	70,000
Interest on Idle Funds	14	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	54,932	70,100	70,100
Resources Available:	66,146	86,097	97,697
Expenditures:			
Salaries and Wages	25,201	26,000	27,500
Contractual Services	3,673	5,000	5,000
Commodities	11,275	10,000	12,000
Capital Outlay	0	5,000	5,000
Transfer to General Operating	5,000	2,500	2,500
Transfer to Bond and Interest	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,149	58,500	62,000
Unencumbered Cash Balance Dec 31	15,997	27,597	35,697
2012/2013 Budget Authority Amount:	59,000	58,500	

(Only the actual budget year for 2012 is to be shown.)

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Municipal Equipment			Capital Improvement			Special Machinery								
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	15,381		Cash Balance Jan 1	69,518		Cash Balance Jan 1	2,904		Cash Balance Jan 1			Cash Balance Jan 1		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
From Gen Op	11,000		From Gen Op	16,000		Interest	22							
Interest	27		Interest	53										
Total Receipts	11,027		Total Receipts	16053		Total Receipts	22		Total Receipts	0		Total Receipts	0	
Resources Available:	26,408		Resources Available:	85,571		Resources Available:	2,926		Resources Available:	0		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
			Capital Outlay	5,103										
Total Expenditures	0		Total Expenditures	5,103		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	26,408		Cash Balance Dec 31	80,468		Cash Balance Dec 31	2,926		Cash Balance Dec 31	0		Cash Balance Dec 31	0	

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NORWICH

will meet on August 5, 2013 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 226 Main Street Norwich, KS 67118 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	202,993	35.462	255,350	49.585	252,670	116,910	47.078
Debt Service	87,359	8.447	73,010	13.588	69,740	21,634	8.712
Library	12,717	2.155	17,010	3.116	17,010	8,368	3.370
Employee Benefits	22,689	5.407	25,000	9.116	29,000	26,369	10.618
				3.948			
Special Highway	5,096		10,900		10,900		
Special Machinery			1,000		1,976		
Fire Department	42,393		63,100		53,317		
Emergency Medical Services	167,826		140,000		145,860		
Water Utility	100,676		138,500		140,000		
Sewer Service	50,149		58,500		62,000		
Municipal Equipment							
Capital Improvement							
Special Machinery							
	5,103						
Totals	697,001	51.471	782,370	79.353	782,473	173,281	69.778
Less: Transfers	73,500		62,000		69,500		
Net Expenditure	623,501		720,370		712,973		
Total Tax Levied	131,426		185,272		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,553,415		2,457,039		2,483,327		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	290,000		220,000		145,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	84,400		134,288		124,801		
Total	374,400		354,288		269,801		

*Tax rates are expressed in mills

Kindra Dick & Lindsay Hardaway

City Official Title: Clerk & Treasurer

CITY OF NORWICH

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
TOTAL	0	0.000	0

2013 July 1 Valuation: 2,483,327

Valuation Factor: 2,483.327

Neighborhood Revitalization Subj to Rebate: 44,734

Neighborhood Revitalization factor: 44.734

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NORWICH

will meet on August 5, 2013 at 7:00 pm at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 226 Main Street Norwich, KS 67118 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate
General	202,993	35.462	255,350	49.585	252,670	116,910
Debt Service	87,359	8.447	73,010	13.588	69,740	21,654
Library	12,717	2.155	17,010	3.116	17,010	8,368
Employee Benefits	22,689	5.407	25,000	9.116	29,000	26,369
				3.948		10,618
Special Highway						
Special Machinery	5,096		10,900		10,900	
Fire Department	42,993		63,100		53,317	1,976
Emergency Medical	167,826		140,000		145,860	
Water Utility	100,676		138,500		140,000	
Sewer Service	50,149		58,500		62,000	
Municipal Equipment						
Capital Improvement						
Special Machinery						
	5,103					
Totals	697,001	51.471	782,370	79.353	782,473	173,281
Less: Transfers	73,500		62,000		69,500	69,778
Net Expenditure	623,501		720,370		712,973	
Total Tax Levied	131,426		185,272		xxxxxxx	
Assessed Valuation	2,553,415		2,457,039		2,483,327	
Outstanding Indebtedness, January 1,	2011		2012		2013	
G.O. Bonds	290,000		220,000		145,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Plan	84,400		134,288		124,801	
Total	374,400		354,288		269,801	

*Tax rates are expressed in mills

Kendra Dick & Lindsay Hardaway
City Official Title: Clerk & Treasurer

Affidavit of Publication

State of Kansas, Kingman County, ss:

Ashe M. Masters

Of lawful age, being duly sworn upon oath, states that they are
one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five years
prior to the first publication of the attached notice:

That said paper was entered as second class mail matter at
the post office of this publication:

That said paper has a general paid circulation on a weekly
basis in Kingman County, Kansas and is not a trade, religious
or fraternal publication.

The attached was published on the following dates in a
regular issue of said newspaper:

First Publication
Was made on the 24 day of July, 2013

Second Publication
Was made on the day of , 2013

Third Publication
Was made on the day of , 2013

Fourth Publication
Was made on the day of , 2013

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$224.00

Subscribed and Sworn to before me this 29

Day of July, 2013

Notary Public

IRENE ARENSDORF
Notary Public - State of Kansas
My Comm. Expires 12-31-14